

|  |  |
| --- | --- |
| **Department/Board/Office** |  |
| **Chief Officer** |  |
| **Responsible Officer** |  |
| **Name of proposal** |  |

|  |
| --- |
| **ELIGIBILITY** |
| **Will the key deliverables of your proposal:*** **Reduce emissions/increase sequestration; or**
* **Facilitate emissions reduction/sequestration increase**

*If no/not applicable, your proposal may not be eligible for funding.* | Choose an item. |
| **If your proposal reduces/facilitates the reduction of emissions, please indicate in which sector/s:***Choose all that apply.*  | [ ]  Energy [ ]  Buildings[ ]  Transport | [ ]  Business[ ]  Land, sea, agriculture [ ]  Waste |
| **Have the expected costs and potential carbon emissions reductions been clearly defined?***Please provide details in section 2 (CO2/GHG reductions potential)*  | Choose an item. |
| **Does your proposal support the delivery of:** * **the Climate Change Act 2021; or**
* **the Isle of Man Climate Change Plan 2022-2027**
* **the net zero by 2050 target and/or an interim target**

*Please provide details in section 1 (Background)**If no/not applicable, your proposal may not be eligible for funding.* | [ ]  Climate Change Act 2021 [ ]  Climate Change Plan 2022-2027[ ]  Net zero by 2050 and/or interim target[ ]  Other climate legislation [ ]  No/Not applicable  |
| **Please specify the relevant section of the Act, Plan deliverable, target or other legislation (as applicable)** |  |
| **Does your proposal support the use of fossil fuels?** *If yes, your proposal is not eligible for funding.* | Choose an item. |
| **Does your proposal require ongoing revenue expenditure?***If yes, your proposal is not eligible for funding.*  | Choose an item. |
| **Please note, if you answer no/not applicable to any of the following questions, you must explain why in your application or your proposal is likely to be returned for you to complete/rectify these steps.**  |
| **Have you prepared a Climate Impact Assessment?***Please provide details in section 5 (impact assessments)* | Choose an item. |
| **Have you undertaken appropriate stakeholder engagement, both internal and external (as applicable)?***Please provide details in section 6 (consultation/stakeholder engagement)* | Choose an item. |
| **Have you followed the advice given in the** [**Fair Change Framework**](https://netzero.im/media/e4nfvdid/fair-change-framework_31032022.pdf)**?***Please provide details in section 5 (impact assessments)* | Choose an item. |
| **Does your proposal support/align with the Fair Change principles?**[Just transition](https://netzero.im/media/r22j254m/just-transition.pdf), [climate justice](https://netzero.im/media/flkj41e0/climate-justice.pdf), [sustainable development](https://netzero.im/media/r1kenik3/sustainable-development.pdf) & [the protection and enhancement of biodiversity and ecosystems](https://netzero.im/media/cuqlfez5/biodiversity-ecosystems-and-ecosystem-services.pdf). *Please provide details in section 5 (impact assessments)* | Choose an item. |
| **Have you prepared a plan/identified KPIs for monitoring the success of your proposal?***Please provide details and/or a copy/link in section 3 (benefits)* | Choose an item. |

***NOTE: Please complete this Treasury cover page prior to submission to CCTT.***

***If your proposal is approved by the Climate Change Transformation Board, it will require onward submission to Treasury. The main content of the paper (page 3 onward) remains the same for CCTT, CCTB and Treasury.***

**Treasury Paper**

|  |  |
| --- | --- |
| **Department/Board/Office** |  |
| **Chief Officer** |  |
| **Responsible Officer** |  |
| **Cut ups to be sent to** |  |
| **Date of Treasury Meeting**  |  |

|  |  |
| --- | --- |
| **Title** |  |

|  |  |
| --- | --- |
| Has appropriate internal and/or public consultation taken place? |  |
| Are there any resource/personnel implications? |  |
| Do you have the statutory vires?(If yes, provide confirmation of the source within ‘Background’) |  |
| **Are there any inter-Departmental implications?**  |  |
| If yes, which other Departments are involved?  |  |
| **Major Policy Proposal/Primary Legislation?** |  |
| Have you completed an impact assessment?If yes, please append a copy to this paper |  |
| If Primary Legislation, has Council Legislation Subcommittee approved the inclusion of the proposed Bill on the legislative programme |  |
| Decision date of the Council Legislation Subcommittee |  |
| **Does the recommendation have Political approval within the Department/Board/Office?** |  |
| Date approval granted |  |
| **Are there any Financial Implications?** |  |
| **GDPR Implications** |  |
| Data Protection Impact Assessment undertaken? |  |
| Detailed evaluation undertaken? |  |
| **Are there any Equality Act Implications?**Append a copy of the impact assessment |  |
| **Fund Claim Application?**Note that any claims in excess of £500,000 must be accompanied by a CoMin paper and that Treasury will submit the CoMin paper on behalf of the relevant body. Approval will not be confirmed until after CoMin’s decision. |  |
| **Purpose of the Paper:**  |

***Please delete all the grey guidance text.***

# Background *Please explain the reasoning behind your proposal, why it is needed and what it is expected to achieve. Please include reference to the relevant climate legislation/policy document that your proposal supports.*

# CO2/GHG reductions potential

*Please include (where possible) the cost per tonne. If this cannot be estimated, please explain why.*

# Benefits

*Please explain how the expected benefits will be monitored and include details of KPIs.*

# Options Considered

*Please include ‘Do nothing’ option.*

# Impact Assessments

*If you have completed a Climate Impact Assessment (for one or more of your listed options), please provide a copy/link.*

|  |  |
| --- | --- |
| Business*How will your proposal affect businesses and/or the Island’s workforce? (If you have completed a Climate Impact Assessment you may refer to it here)* | Government*How will your proposal affect other departments or public bodies?*  |
|  |  |
| Social*How will your proposal affect our Island’s and (if applicable) the global community? (If you have completed a Climate Impact Assessment you may refer/link to it here)*  | Environmental*How will your proposal affect the local and (if applicable) the global environment? (If you have completed a Climate Impact Assessment you may refer/link to it here)* |
|  |  |
| GDPR*Does your proposal include the collection or sharing of data? If so please undertake the necessary GDPR assessment. A copy is not required* | Equality*Have you undertaken an Equality screening/assessment? A copy is not required.* |
|  |  |

# Consultation/Stakeholder Engagement

*Please explain the consultation/engagement that has been undertaken. Ideally, please provide a stakeholder list, a summary of engagement or your engagement plan.*

# Financial Implications

*Please state the amount of funding you are applying for and any other financial implications. This must be split out on a financial year basis – eg how much money will be spent over each financial year.*

# Recommendation

# List of Appendices

*E.g. Stakeholder list, engagement summary/plan, Climate Impact Assessment etc.*

# Signed Approvals

|  |
| --- |
| **Finance Business Partner** |
| Name |  | Date |  |
| Signature |  |

|  |
| --- |
| **Department Accountable Officer** |
| Name |  | Date |  |
| Signature |  |

|  |
| --- |
| **Minister** *(Subject to a de-minimus level of £100,000)* |
| Name |  | Date |  |
| Signature |  |

# Minute of Approval from Climate Change Board Meeting

# Treasury Officer Comments

*This section will be completed by the Treasury Officer, following submission to Treasury*